

Sample Non-Residential (6 months) PDC Budget

Item	Allotment
Primary Teacher 1	\$3,000
Primary Teacher 2	\$3,000
Guest Teacher 1	\$250
Guest Teacher 2	\$250
Space Rent	\$750
Supplies	\$500
Advertising	\$250
	\$8,000

Number of Students	Tuition per Student
20	\$400
19	\$422
18	\$445
17	\$470
16	\$500
15	\$534
14	\$571
13	\$616
12	\$667
11	\$728
10	\$800