

Sample Intensive PDC Budget

Expenses-Pendle Hill	
Cook	\$1,000
Teacher 1	\$2,000
Teacher 2	\$2,000
Meeting Space	\$1,540
Materials/Supplies	\$250
Marketing	\$500
Transportation	\$250
	\$7,540

Student Expenses

Room cost	\$420
Meals cost	\$154
Total:	\$574

Number of Students	Tuition per Student	Commuter Price (no room cost)
---------------------------	----------------------------	--------------------------------------

10	\$1,328	\$908
11	\$1,260	\$840
12	\$1,202	\$783
13	\$1,154	\$734
14	\$1,113	\$693
15	\$1,077	\$657
16	\$1,046	\$626
17	\$1,018	\$598
18	\$993	\$573
19	\$971	\$551
20	\$951	\$531