

## Sample Non-Residential (6 months) PDC Budget

| <b>Item</b>       | <b>Allotment</b> |
|-------------------|------------------|
| Primary Teacher 1 | \$3,000          |
| Primary Teacher 2 | \$3,000          |
| Guest Teacher 1   | \$250            |
| Guest Teacher 2   | \$250            |
| Space Rent        | \$750            |
| Supplies          | \$500            |
| Advertising       | \$250            |
|                   | \$8,000          |

| <b>Number of Students</b> | <b>Tuition per Student</b> |
|---------------------------|----------------------------|
| 20                        | \$400                      |
| 19                        | \$422                      |
| 18                        | \$445                      |
| 17                        | \$470                      |
| 16                        | \$500                      |
| 15                        | \$534                      |
| 14                        | \$571                      |
| 13                        | \$616                      |
| 12                        | \$667                      |
| 11                        | \$728                      |
| 10                        | \$800                      |