

Sample Intensive PDC Budget

| Expenses-Pendle Hill | |
|-----------------------------|---------|
| Cook | \$1,000 |
| Teacher 1 | \$2,000 |
| Teacher 2 | \$2,000 |
| Meeting Space | \$1,540 |
| Materials/Supplies | \$250 |
| Marketing | \$500 |
| Transportation | \$250 |
| | \$7,540 |

Student Expenses

| | |
|------------|-------|
| Room cost | \$420 |
| Meals cost | \$154 |
| Total: | \$574 |

| Number of Students | Tuition per Student | Commuter Price (no room cost) |
|---------------------------|----------------------------|--------------------------------------|
|---------------------------|----------------------------|--------------------------------------|

| | | |
|----|---------|-------|
| 10 | \$1,328 | \$908 |
| 11 | \$1,260 | \$840 |
| 12 | \$1,202 | \$783 |
| 13 | \$1,154 | \$734 |
| 14 | \$1,113 | \$693 |
| 15 | \$1,077 | \$657 |
| 16 | \$1,046 | \$626 |
| 17 | \$1,018 | \$598 |
| 18 | \$993 | \$573 |
| 19 | \$971 | \$551 |
| 20 | \$951 | \$531 |